

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Bernardino County Consortium

State: CA

PJ's Total HOME Allocation Received: \$64,733,455

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	86.97 %	91.11 %	59	91.92 %	13	18	
% of Funds Disbursed	86.83 %	82.09 %	24	82.65 %	64	61	
Leveraging Ratio for Rental Activities	1.56	5.72	67	4.67	11	24	
% of Completed Rental Disbursements to All Rental Commitments***	84.33 %	73.27 %	34	81.09 %	42	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.09 %	62.86 %	29	68.72 %	65	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.51 %	77.58 %	76	79.93 %	5	10	
% of 0-30% AMI Renters to All Renters***	20.80 %	40.22 %	70	44.94 %	2	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.65 %	92.30 %	79	94.87 %	5	6	
Overall Ranking:			In State: 60 / 92	Nationally:	18	19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,070	\$32,812		\$25,717	452 Units	3.40 %	
Homebuyer Unit	\$26,741	\$20,065		\$14,669	564 Units	4.30 %	
Homeowner-Rehab Unit	\$40,000	\$26,734		\$20,391	1 Units	0.00 %	
TBRA Unit	\$817	\$2,804		\$3,201	12,169 Units	92.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,496	\$118,497	\$40,000
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.7	43.4	0.0	34.6	Single/Non-Elderly:	15.0	13.3	100.0	42.2
Black/African American:	21.1	9.9	0.0	46.4	Elderly:	18.1	4.1	0.0	18.4
Asian:	0.8	0.4	0.0	0.3	Related/Single Parent:	25.8	33.3	0.0	25.6
American Indian/Alaska Native:	5.0	0.7	0.0	0.7	Related/Two Parent:	30.8	44.8	0.0	6.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.1	Other:	10.3	4.5	0.0	7.3
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.4	0.0	0.1					
ETHNICITY:									
Hispanic	31.4	42.8	0.0	17.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.1	11.5	100.0	46.5	Section 8:	6.1	0.4	#	
2 Persons:	24.7	18.6	0.0	18.6	HOME TBRA:	2.8			
3 Persons:	18.1	23.5	0.0	11.7	Other:	34.7			
4 Persons:	15.3	22.6	0.0	10.6	No Assistance:	56.4			
5 Persons:	9.2	14.3	0.0	6.8					
6 Persons:	2.8	7.5	0.0	2.7					
7 Persons:	1.4	1.4	0.0	1.8					
8 or more Persons:	0.6	0.5	0.0	1.2					
					# of Section 504 Compliant Units / Completed Units Since 2001				12

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

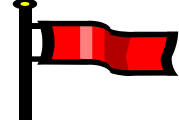
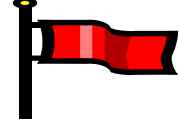
Participating Jurisdiction (PJ): San Bernardino County Consortium State: CA

State Rank: 60 / 92 PJs

Group Rank: 18
(Percentile)

Overall Rank: 19
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	84.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	79.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	59.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	79.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

